Home at last

In August 2011, the Houston Food Bank (HFB) officially took up residence in our new facility at 535 Portwall Street on Houston’s east side. We shook off the cramped confines of our old home and reveled in having four times more space in which we can live our mission: Leading the fight against hunger.

So much more than a warehouse From our newly-renovated building, the Food Bank will be able to get much more food and other needed items to our network of hunger relief partner agencies. In fiscal year 2011-2012, HFB distributed the equivalent of fifty million nutritious meals. Our new warehouse gives us the infrastructure we need to meet our number one strategic goal: distribute 100 million nutritious meals in 2018.

But 535 Portwall is more than a warehouse. It’s an engine for hope and a beacon to the community. Housed within its walls are programs that help individuals and families cope with the daily struggles they face as a result of poverty and hard times. In our new home, they can apply for social services; people in need of a second chance get job training; working families get groceries from our Emergency Food Pantry; and community friends find welcoming space for meetings and conferences.

Accolades

- Houston’s Better Business Bureau honored HFB with the Pinnacle Award in the Nonprofit Category for superior commitment to ethics, overall excellence and quality in the workplace.

- Charity Navigator, the web-based charity evaluator, included HFB on its nationwide list of Top Notch Charities.

- HFB is on Forbes Magazine’s list of 200 largest U.S. charities, based on private gifts, total revenue, fundraising efficiency and charitable commitment.

- The Houston Business Journal listed HFB as number one on its list of Houston Area Charitable Nonprofit Organizations based on total income.

- Admiring glances for 535 Portwall: Rey de la Reza Architects, designers of our new facility, received recognition from the Houston Chapter of the American Institute of Architects in the renovation category.
Year One Highlights

Adjusting to a new normal  In addition to twice the space for storing nonperishable goods, we have four times as much cold storage, to take advantage of the increased availability of fresh and frozen foods. And we can load and unload trucks with more efficiency with 21 docks.

We also can accommodate three times as many volunteers to process and pack food, due to a specially-designed volunteer area with state-of-the-art industrial technology.

Centered on Service  Our new facility was designed to house programs that expand our ability to provide essential help to the community.

• Social Services Outreach Program staff provide one-on-one assistance to help people sign up for SNAP (formerly food stamps) and other state funded services in offices with a kid-friendly waiting area.

• Individuals on probation through Harris County courts meet with probation officers permanently housed at 535 Portwall. These officers identify and recommend candidates for HFB’s Serving for Success program, which trains and certifies participants for employment in warehousing.

• The Emergency Food Pantry, operated by a partner agency, is open extended hours and Saturdays to accommodate people who have jobs but can’t earn enough to reliably keep nutritious food on the table.

• Our Keegan Kitchen churns out more than 60,000 nutritious meals each month for kids, seniors, and homeless veterans.

Exciting new partnerships  Through our partnerships with hunger relief charities, public and private funders, and volunteers, the Houston Food Bank is able to feed 137,000 people each week in southeast Texas. New alliances formed during 2011-2012 that energize our efforts.

• HFB acquired a new comrade to serve a portion of our 18-county service area: the Galveston County Food Bank, a Partner Distribution Organization (PDO) – or smaller food bank responsible for a specific geographic area. Our other PDOs are the Montgomery County and Brazos Valley food banks.

• Kroger is working with HFB to help us distribute even more of the dented cans and other slightly damaged product that our retail partners typically share with us. Normally, the grocer sends such product to a reclamation center before it comes to us. Now, Kroger is sending all of this product to HFB for processing by our volunteers. As a result, even more food is available for hungry people.

• Houston City Council authorized $160,000 to help the Food Bank reach more Houstonians who need help buying groceries. The funding provides three staff members to assist with application for SNAP (food stamps) and other services.

Thank you  The Houston Food Bank is grateful for tremendous ongoing support from our friends and partners who contribute money, time, food and advocacy. Because you open your hearts and hands to us, we can turn despair into hope for thousands of people every day.

The Houston Texans Cafe, with a dramatic graphic that highlights the hope we bring to thousands of individuals in need each day, welcomes arriving volunteers.
Financial Data

The Houston Food Bank provides careful stewardship to our resources and demonstrates integrity in all that we do. We uphold our mission with the trust of our staff, board, donors, volunteers, recipients and partners.

Income

- Donated food/household items: $114,252,942
- Contributions (including in-kind): 10,548,219
- Special events: 1,512,774
- Government grants/contracts: 4,549,418
- Agency fees: 2,107,202
- Sales of purchased food: 1,246,144
- Food preparation fees: 747,917
- Investment return: 491,804
- Other: 1,351,585
- Direct donor benefit costs: (35,413)

Total revenue: $136,772,592

Expenses

- Food distribution program: $131,356,188
- Management and general: 4,233,579
- Fundraising: 2,263,428

Total expenses: $137,853,195

Net assets, end of year: $71,857,385

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Victory Packaging

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Kroger

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Randalls Food Markets

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Walmart

Armando Perez
H-E-B

Jamey Rootes
Houston Texans

Welcome Wilson Jr.
GSL Welcome Group
Thank You, Donors!

The following donors sustained the mission of the Houston Food Bank through their generous gifts made in 2011–2012. Contributors who gave $500 or more are listed as well as those who committed to monthly gifts.

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The Bank of America Charitable Foundation, Inc.
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Chevron Corporation
Feeding America
Freebird Partners LP
Gulf Coast Combined Federal Campaign
H-E-B Grocery, Inc.
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Share Our Strength
Target
Valero Energy Corp.
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The Grainger Foundation
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MacDonald-Peterson Foundation
Marathon Oil Corporation
Mark’s American Cuisine
John P. McGovern Foundation
The Bank Of New York Mellon Foundation
Memorial Drive Presbyterian Church
Pappas Bros. Steakhouse
Perry’s Restaurants
Prudential Foundation
Randalls Food Markets, Inc.
Shell Oil Company
St. Luke’s Episcopal Health System
State Employee Charitable Campaign

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**Dining with a Heart**

We’re grateful to Cleverley Stone, founder and chair of Houston Restaurant Weeks, and Houston’s finest restaurants who’ve participated over the years to raise a cumulative total of $2.9 million to take a bite out of hunger. Held each August, restaurants donate a portion of each tab from special menus to the Houston Food Bank.
Mr. and Mrs. Stephen R. Horn
Mr. and Mrs. Robert Keener
Mr. and Mrs. Jason Laviage
David and Leilitha Payne
Cathy and Joe Pennington
Amy R. Ragan
Mr. and Mrs. Stephen P. Robinson
Mr. and Mrs. Ben Rosenberg
Mr. and Mrs. Joshua Samuels
Mr. Chris Schaeper
John J. and Carol A. Singleton

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The Houston Food Bank acknowledges the generous support of members of the President’s Circle.

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$10,000.00 to $24,999.99
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Richard G. and Sabrina DiMichele
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Raye White
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Philip N. Bair
Ms. Diana Brown
Thomas W. and Catherine C. Burke
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William T. and Janet T. Carter
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Ms. Debra A. Waite
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Madeline M. Beall
Anne Beaty

Full Plate Society
We thank these donors who chose to include the Houston Food Bank in their estate planning.

Grace K. Biven
Mr. and Mrs. Dan A. Langford
Larry and Cynthia Lueckemeyer
Mr. and Mrs. Ed Menville
Amy R. Ragan
Ms. Andrea C. Vodehnal
W. T. Weir
Glenn C. Woodbury

Feeding Hope Society
The Houston Food Bank wishes to thank these donors for their generous multi-year gifts.

Green Apple
Shantel and David Ferdman
Curtis and Lori Huff
Benjamin Samuels and Marci Rosenberg

Golden Apple
Ms. Cindy Barclay
Mr. and Mrs. John A. Bannon
Mr. Tim Hawk
Scott and Soraya McClelland

Silver Apple
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David and Leilitha Payne
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Paul and Jennifer Gregory
The George and Mary Josephine Hamman Foundation
Robert and Lyn Hooke
Steve and Marilyn Katzman
Mr. and Mrs. Stephen Lack
Marek Family Foundation
Bill and Sara Morgan
Ronald and Mary Neal
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